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ANNUAL REPORT AND FINANCIAL STATEMENTS

VISION

Badminton – The leading regional sport accessible to all.



MISSION

To lead and strengthen, in partnership with our stakeholders, innovative, sustainable and exciting development and event initiatives.

Badminton Oceania is the Continental Sports Organisation for badminton in the Oceania Region and is affiliated to the Badminton World Federation.





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PERSONNEL

PRESIDENT	Geraldine Brown	Australia
DEPUTY PRESIDENT	Nigel Skelt	New Zealand
EXECUTIVE BOARD	Loke Poh Wong Johanna Kou Leody Vainikolo (until AGM 2020) Glenn Cox Ngaoa Ranginui Karyn Gibson (from AGM 2020)	Australia New Caledonia Tonga New Zealand Cook Islands Fiji
LIFE MEMBER	Robin Bryant Heather Robson (deceased)	Australia New Zealand
EVENTS COMMITTEE	Loke Poh Wong (Chair) Julie Carrel	Australia Staff
TECHNICAL OFFICIALS COMMITTEE	Peter Cocker (Chair) Greg Vellacott (BWF Assessor) Trish Gubb David Turner Jean-Philippe Berges Lynne Nixey Julie Carrel	Australia Australia New Zealand Australia New Caledonia Staff Staff
GENDER EQUITY COMMITTEE	Geraldine Brown (Chair) Leody Vainikolo Julie Carrel	Australia Tonga Staff
ATHLETES' COMMISSION	Gronya Somerville (Chair) Susannah Leydon-Davis Leo Cucuel Danielle Whiteside Julie Carrel	Australia New Zealand Tahiti Fiji Staff
PHOTO CREDITS	Badminton Photo, Badminton Oceania, Fiji Badminton, Guam Badminton, Badminton Papua New Guinea, Badminton Cook Islands, Tonga Badminton, Badminton Australia, Badminton New Zealand.	

STAFF



Julie Carrel
Secretary
General



Nadia Bleaken
Development
Manager



Robbie Thackham
Coaching and
Development
Manager



Tom Leonard
Communications
Manager



Lynne Nixey
Administration
Manager (PT) –
Auckland



Ian Bridge
Coaching and
Development
Officer (PT) –
Melbourne



Kumon Tarawa
Regional
Development
Officer (PT) – FIJ



Georgia Perry
Administration
Assistant (PT) –
Auckland



Kinivanagi Karo
Regional
Development
Officer (PT) – PNG
until July



Laurel Vagi
Administration
Assistant (PT)
- PNG *from
September*



Brian Ameua
Regional
Development
Officer (PT) – PNG
from August

MEMBER ASSOCIATIONS



AUSTRALIA



NORFOLK ISLAND



COOK ISLANDS



NORTHERN MARIANAS



FIJI



PAPUA NEW GUINEA



GUAM



SAMOA



KIRIBATI



SOLOMON ISLANDS



NAURU



TAHITI



NEW CALEDONIA



TONGA



NEW ZEALAND



TUVALU



PRESIDENT'S REPORT

This year has not been without many and varied challenges due to the unprecedented worldwide pandemic experienced by us all. We in Oceania have not been affected as badly as some, although it has still caused many operational challenges and necessitated "outside the box" thinking. Our staff, with their can-do attitude, flexibility, innovation and excellent work ethic have achieved outstanding results for us, working in partnership with our Members who all experienced different opportunities, challenges and circumstances during the year.

Our Confederation continues to be recognised by BWF as demonstrating efficient, productive and proactive practices enabling our Members to grow and develop, even with limited face to face opportunities during the year. We, like many, have become an organisation of on-line meetings, workshops, webinars and virtual course delivery.

The Executive Board met face to face both pre and post AGM in Ballarat, Australia and then another four times during the year on Zoom as well as staying in close communication with each other and our Secretary General to provide support during a year which significantly deviated from our original plans. The Executive Board worked with the staff to confirm and publish the 2020-2024 Strategic Plan as well as review and update various policies. Hopefully it will not be too long before we can all meet face to face again to interact on a personal level.

We were fortunate to have a fabulous week of badminton in Ballarat, Australia in February where we had a Pacific Player Development Camp, the VICTOR Oceania Championships which encompassed four separate competitions including the Para Badminton Championships and the Annual General Meeting which was attended by 9 Member Associations. At the AGM we welcomed a new Executive Board member, Karyn Gibson from Fiji. It is very pleasing to see the wide distribution of Members on our Executive Board with Australia, Cook Islands, Fiji, New Caledonia and New Zealand all represented to provide a great overview and cross section of our region.





Our staff; located in 4 countries, continue to offer assistance, encouragement and support to Members to improve their capacity and capability. Participation and development programmes are the key to growing our sport in all Confederations and we in Oceania are no exception. I thank our sponsor VICTOR, for your continued support, committing to us for the next three years.

The postponement of the Olympic Games was a huge disappointment for many of our aspiring Olympic players; both able bodied and para, however we look forward to their continuing dedication to enable representation in 2021. At a lesser level the postponement of the inaugural Oceania Masters in Paradise tournament to be held in the Cook Islands was also a disappointment, just for a different age group and player level!



The 2020 BWF AGM was held virtually with 12 of our Members in attendance where some significant constitutional changes were approved; in particular updating judicial processes and implementing geographical and gender representation on the BWF Council. While we have planned to hold our 2021 AGM in May, in China in conjunction with the BWF AGM, this is looking more and more unlikely to occur with the best outcome for both to be held virtually. I continue to hope we will be able to meet in person soon, when safe to do so, in the interim we will continue to keep well connected through various on-line platforms.

I extend my personal thanks to our excellent staff, they really go above and beyond the call of duty, particularly this year, working from home when necessary and operating in a flexible yet efficient manner. I really appreciate the enthusiasm and personal dedication to not only Oceania but the sport as we continue to move our organisation forward. It is testament to your efforts that we are in such an excellent position to continue our journey. Well done and thank you. I give a particular thank you to Julie who has demonstrated outstanding leadership during this difficult year.

I am very pleased that our application through the Australian Government Aid Programme, Team Up, commencing in 2021, as the lead organisation of an inclusive programme in PNG, was successful; following on from the previous Pacific Sports Partnership (PSP) programme. This will be of great assistance to the on-going development of badminton in PNG; in particular Para badminton; it was a direct result of the PSP programme that PNG players played in their first ever international badminton tournament at the VICTOR Oceania Para Badminton Championships in Ballarat.

I look forward to a successful 2021 and thank my Deputy President Nigel and Executive Board members: Glenn, Karyn, Johanna, Loke Poh and Ngaoa for their efforts during the year and look forward to the coming year with optimism and enthusiasm.

Geraldine Brown





SECRETARY GENERAL'S REPORT

2020 was certainly not the year we had expected or planned for however what it did do was show how we were able to react relatively quickly to a changing world, demonstrating adaptability, innovation, perseverance and an understanding of the needs of our members by achieving many of the outcomes we would have had COVID-19 not impacted as from March. Digital platforms: Zoom, Microsoft Teams, Blue Jeans and Skype all became part of the daily routine with many learnings which will be absorbed into our business as usual in the future.

Over the course of the year many of our Members faced challenges: the bush fires in Australia which impacted on a Para badminton camp, the lingering impact of the measles outbreak in Samoa, weather events in several Pacific countries, all on top of COVID-19 disruptions and challenges, including several instances of indoor venues being turned into hospitals. It has been very pleasing to see several of our Members having had no reported cases in-country resulting in a relatively smooth return to badminton activity.

Our year started off on a very positive note in February with the VICTOR Oceania Championships including the men's and women's team championships, the open individual events and the Para Badminton Championships in the same venue in Ballarat, Australia over 6 days. Unfortunately, the winners of the team competitions, Australia, were unable

to play in the BWF Thomas & Uber Cup finals in Denmark, planned for May, then postponed until later in the year and then again postponed until October 2021.

The global pandemic first impacted us in March with the cancellation of the grade three North Harbour International and Waikato International tournaments as borders across the world closed and countries implemented strategies to minimise the impact which, for many included several weeks of lockdown. For our staff, working from home became the norm; rapidly adapting to communicating virtually both as a team and with our stakeholders. The consistent message both internally and externally which was "to find a way to make things happen and achieve outcomes, not to look for reasons or excuses as to why activity or programmes could not take place". This resulted in significantly increased communications with several of our Members with some excellent in-country initiatives across all programme areas activated.

Keeping players motivated and continuing to develop was a big focus throughout the year as the impact of no travel saw several key tournaments which link to our player development programme cancelled or postponed. The cancellation of the World Junior Championships in Auckland, which five Pacific Members had committed to playing in alongside Australia and hosts New Zealand, was inevitable but still came as a major disappointment to many of our young players who were looking forward to playing in this world tournament for the first time.

The postponement of the Tokyo Olympic Games was also inevitable but still hugely disappointing when it became official to many of our players who were hoping to qualify and technical officials who had been appointed; I hope that it will become a reality in 2021.

Another event which became a casualty of 2020 was the inaugural Oceania Masters in Paradise planned for Rarotonga, Cook Islands. It is only a postponement; we are committed to making this event happen in the future both for our players in the over 35s age group but also for infrastructure and training of personnel in the Cook Islands with a view to holding a higher-level tournament in the future.

The introduction of the BWF MA Grants programme was a very welcome initiative with 15 of our Members eligible for a grant resulting in 13 successful applications; our staff worked closely with several countries to facilitate their applications to align with development and organisational goals.

Two major pieces of work we released during the year were: our new strategic plan 2020-2024 with some inspirational targets set to take us forward and our history document – a rewarding piece of work capturing activity and achievements over the past 33 years; thank you to everyone who contributed to this document and to staff members Tom and Georgia for their work putting it all together. This document is available on our website and will be updated annually to ensure it is time relevant.

Most of our Members received some sample AirShuttles from BWF enabling them to start implementing the new outdoor game; we look forward to the growth and development of AirBadminton which will enable so many more people across the region to experience badminton.

2020 saw the end of the Australian Aid, Pacific Sports Partnership (PSP) programme in Tonga and Papua New Guinea. The Tonga programme has been running since 2013 and during that time had a significant impact in Tonga. We hope that these benefits will continue to be seen for many years to come. We were very happy to have our new project in PNG commencing in 2021, selected as one of 30 sport for development partnerships, in six Pacific countries encompassing 13 sports as part of the Team Up programme, where we are the lead organisation, partnering with four other organisations to deliver an inclusive programme known as GymBad.

In November, our Auckland based staff spent 4 days away from the office to refresh and confirm the operational plan for 2021, which had to include several options with travel, border closures and quarantine regulations unknown. Having navigated our way through 2020 and achieving so many positive outcomes, although arriving via a different route than originally planned, we were in a good position to objectively look at options and learnings and

build these into our planning for the year ahead.

Late in the year our loyal sponsor, VICTOR confirmed their support for another three years, which finished the year on a very positive note. It has been pleasing to be able to provide some much-needed VICTOR equipment to several of our Pacific Members to enable them to set-up more courts and prepare for future competitions.

I would like to acknowledge and thank the BWF for their on-going guidance, support and confidence in us to work alongside and in partnership with our Members to continue to develop and grow badminton across the region; year on year we are achieving towards making badminton a leading regional sport in Oceania.

Thank you to the Executive Board, led by Geraldine Brown, for your commitment, contribution and support of myself and the work of our staff throughout the year.

The only staff changes we had during the year were in PNG, where Kinivanagi Karo stepped down as our Regional Development Officer to focus on his role as President of PNG Badminton; which enabled us to restructure and create two roles both based in PNG; Brian Ameua appointed as Development Officer and Laurel Vagi appointed as Administration Officer.

My sincere and huge thank you to all members of staff: Nadia, Lynne, Tom, Robbie, Georgia, Ian, Kumon (Monte), Laurel and Brian, based in 4 countries (New Zealand, Australia, Fiji and PNG) for their commitment, drive and achievements in their roles; the year did not roll out as planned however I am incredibly proud and pleased with how everyone adapted and worked hard to achieve so much during the year.

I look forward to 2021 where I hope we will again be able to connect with each other face to face.

Julie Carrel

CAPACITY BUILDING

Member Capacity Building

The BWF MA Grants Programme was a new initiative with a focus on building the capacity of Member Associations focused on training and development of people; tailored to the needs of each Member Association based on results from the Member categorisation survey in 2019. This BWF led programme was adapted in 2020 due to COVID-19, to assist Members to get 'back to badminton'. Oceania had 15 eligible Members for a grant (Australia were not eligible as they were ranked 9/10 in the categorisation survey). Of the 15 Members eligible, 13 applied and received grants for a variety of projects, the most popular being: Shuttle Time, AirBadminton and player development activities. These activities commenced late 2020 and will continue into 2021.



The year started with 7 Member Association (MA) Agreements being signed outlining personnel, equipment and financial support Badminton Oceania would provide during the year aligned with the target KPIs for each programme or activity.

It quickly became apparent, in the second quarter of the year, that many of these plans and activities would not be activated as we had intended and we needed to find alternative ways, with a focus on in-country activity with assistance from our staff via virtual means, to achieve the KPIs. The positive side of the forced changes to plans was the increased communication and one on one work with key people within Member Associations, and the new innovative activations which subsequently occurred.

We conducted an on-line survey of key people across our pacific countries, who are

all volunteers to determine what motivates them, what assistance we can provide and how we can both retain them and recruit others into our sport. These learnings will be utilised across all our activities and programmes going forward.

Governance – Annual General Meeting

Our AGM was held in conjunction with the VICTOR Oceania Championships, in Ballarat, Australia in February with 9 Members attending: Australia, Cook Islands, Fiji, Kiribati, New Caledonia, New Zealand, Samoa, Tahiti and Tonga.

Leody Vainikolo stepped down from the Executive Board after serving 6 years (over an 8-year period). Johanna Kou (NCL) and Ngaoa Ranginui (COK) were re-elected, Karyn Gibson (FIJ) was elected for her first term.



Executive Board

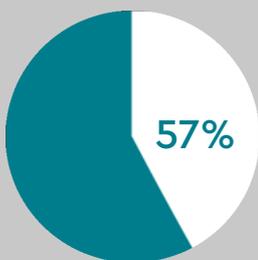
The Executive Board met once in person prior to the AGM with a very short meeting following the AGM to welcome in new member Karyn. There was another face-to-face meeting planned for the last quarter of the year however this was unable to go ahead. The Executive Board met on five occasions throughout the year utilising the Zoom meeting platform to ensure that all members were kept up to date on how Badminton Oceania was impacted and adapting in a constantly changing world.

The major achievement of 2020 was the confirmation and release of the 2020–2024 strategic plan outlining our direction and goals for the next four years from which the annual operational plan is propagated.

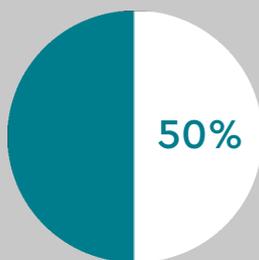
GENDER EQUITY

Gender Equity is always front of mind across all areas of Badminton Oceania.

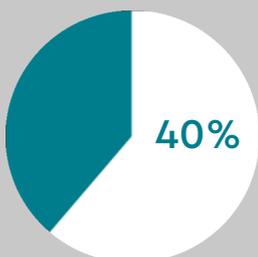
During the year, we shared a number of stories through our website and social media highlighting achievements, leadership, specific programmes and inspirational stories from women across the region.



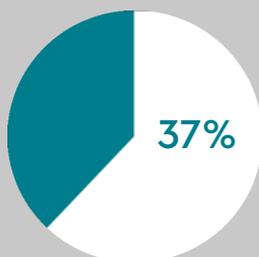
Executive Board
Female/Total
4/7



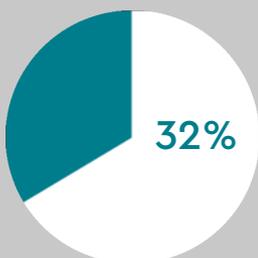
Staff
Female/Total
5/10



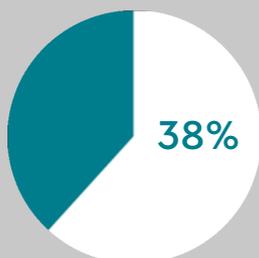
BWF/Oceania Technical Officials
Female/Total
19/48



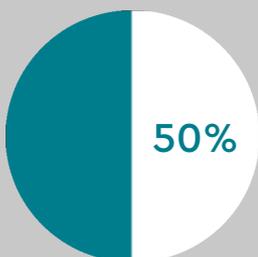
Pacific/National Technical Officials
Female/Total
101/272



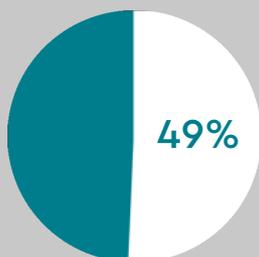
BWF Qualified Coaches
Female/Total
67/212



Foundation Coach Course Participants
Female/Total
15/39



Shuttle Time Workforce
Female/Total
1589/3177



Shuttle Time Participants
Female/Total
32,493/65,754

Notable highlights

- The introduction of "ladies only" sessions, during the day in the Cook Islands appealing to many women who were new to badminton. Interest mounted due to being deemed a safe, non-contact sport. In turn this programme generated added interest in Shuttle Time and transferred into more volunteers wanting to be involved to grow the game
- The first part of a Pacific Umpire course was held virtually, with 7 people from Northern Marianas participating; 5 of these participants were females who are working their way to officiating at the Pacific Mini-Games in 2022. 4 of these women have been elected to their Board to give them a 50% gender balance – one of the few national federations in Northern Marianas to have females involved in governance of their sport.



Susan Taylor (AUS) was awarded the President of Oceania Women's Award (POWA). This award honours the first Badminton Oceania President – Heather Robson, it is awarded biennially and gives recognition to a person who has contributed significantly to the promotion, development, and advancement of badminton for women throughout Oceania. Susan was awarded this award for her outstanding efforts and achievements as a BWF Umpire spanning 25 years; attending many tournaments around the world including officiating some of the world's top players during this time. Susan has also given many hours of her time to assist at tournaments within the Oceania region, Australia and Victoria; inspiring others to follow a similar pathway.

PARTNERSHIPS

Sport for Development – Pacific Sports Partnerships (PSP)

2020 was the final year of the Pacific Sports Partnerships (PSP) Australia's flagship sport for development program (which we have been involved with since 2013) and it was extended again from finishing up in June to complete at the end of December 2020.

We have continued to utilise the BWF Shuttle Time program as the basis for our PSP activities – to increase levels of regular participation of Pacific Islanders in quality sport activities:

Papua New Guinea – inclusion focus – in partnership with Gymnastics our objectives were:

- Increased levels of regular participation of Papua New Guineans with disability, in quality sport activities
- Improved attitudes towards and increased inclusion of people with disability in Pacific communities
- Increased public diplomacy opportunities – good relationship with Australian High Commission in Papua New Guinea



Tonga – health focus – improving health related behaviors which impact on Non-communicable Diseases (NCD) risk factors, focusing on increasing levels of physical activity:

- Increased levels of regular participation of Tongans, including people with disability, in quality sport activities.
- Improved health related behaviors of Tongans, which impact on NCD risk factors, focusing on increasing levels of physical activity.
- Increased public diplomacy opportunities.



The PSP programme has allowed us to increase capacity through engaging staff to deliver, monitor the programme and report; building a larger workforce, by delivering Shuttle Time workshops; delivering in outer islands and rural/outlying communities; creating partnerships with other sports and local organisations; connection with the Australian High Commission and public diplomacy opportunities.

Heartfelt thanks to all PSP staff and volunteers who have put a huge amount of energy into creating social change in their communities throughout the life of the PSP programme – particularly the late 'Ahosivi Kaitapu, Siosifa Malolo, Lauti Na'anumotu, Peti Tupouniua, Mary-Jane Sifa and Sione Vainikolo who led PSP in Tonga, and Kinivinagi Karo who established the programme in PNG, along with Nigel Paloa, Vele Karo, Brian Ameua and the Gymnastics Papua New Guinea Federation team.

Sport for Development – Team Up

In February 2020 Badminton Oceania submitted an initial application for Australia's new Sport for Development programme. This new phase involved partnering with Aid organisations in an increased collaborative partnership approach.



In August we were accepted to a co-design phase for our Inclusive GymBad – PNG proposal, in conjunction with partners Badminton PNG, PNG Gymnastics Federation, Oceania Gymnastics Union

and Motivation Australia – an Australian not-for-profit disability and development organisation. The co-design involved a large amount of work further developing our proposal with our partner organisations. During this phase, the programme rebranded to Team Up.

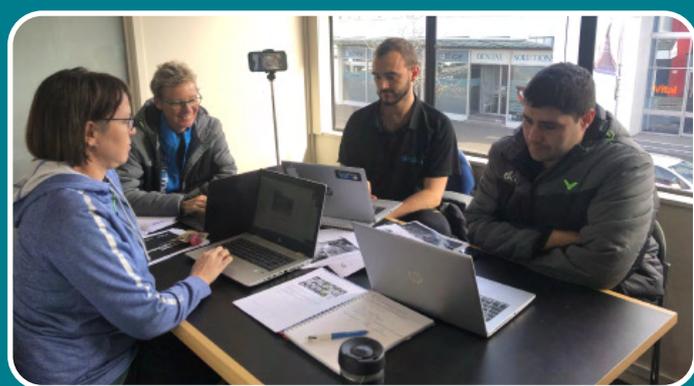
The inclusive GymBad program aims to remove or reduce the barriers experienced by people with a disability, particularly women and girls, to participate equally and to develop leadership skills in people with a disability with the aim that they will become a role model for other participants with disabilities.

The Team Up programme will launch in early 2021.

Online workshops

2020 provided many opportunities for online learning, BOC staff connected into numerous online seminars, webinars and workshops from a number of organisations:

- Sport for Sustainable Development
- Child Fund – Safeguarding in Sport
- International Safeguards for Children Sport Working Group
- International Olympic Committee (IOC)
- Badminton World Federation (BWF)
- Sport New Zealand/High Performance Sport NZ
- New Zealand Events Association
- Women in Sport Aotearoa
- United via Sport
- Team Up
- Threshold Management



Special Olympics

Since signing a Memorandum of Understanding with Special Olympics Asia Pacific in 2018, the positive relationship has continued to grow. Our Development Manager, Nadia Bleaken, has been in frequent contact with Special Olympics staff to assist in developing programs in member countries. The focus being Shuttle Time activities delivered in Guam, Fiji, and Papua New Guinea.

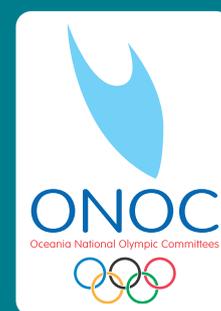


Organisation of Sports Federations of Oceania (OSFO)

Badminton Oceania is one of 27 sports that belong to OSFO.

BOC staff, Julie Carrel and Nadia Bleaken, attended the OSFO Assembly AGM held virtually in September. This provided a good update from several stakeholders, including:

- Oceania National Olympic Committees (ONOC)
- Pacific Games Council (PGC) – 2019 Pacific Games, updates on future Games
- Athlete Wellbeing and Resilience Program
- Pacific Sports Partnerships (PSP)
- Oceania Sport Education Program (OSEP)



Oceania National Olympic Committees (ONOC)

Badminton Oceania continues to support ONOC's flagship Oceania Sport Education program (OSEP). Our Fiji-based Regional Development Officer has delivered OSEP courses in Fiji and Nauru which have involved badminton participants. Tonga Badminton has also been involved in OSEP workshops, with participants completing the inaugural e-OSEP online sports management course.

2020 TOURNAMENT CALENDAR

JAN

VICTOR Oceania Championships
2020

VICTOR Oceania Men's Team
Championships

VICTOR Oceania Women's Team
Championships

VICTOR Oceania Para Badminton
Championships

10 – 15 February

FEB

MAR

YONEX North Harbour International
19 – 22 March (cancelled)

YONEX Waikato International
26 – 29 March (cancelled)

APR

BARFOOT & THOMPSON New
Zealand Open

Original dates: **28 April – 3 May
(postponed)**

Rescheduled dates: **20 – 25 October
(cancelled)**

MAY

JUN

CROWN Group Australian Open
2 – 7 June (cancelled)

JUL

Oceania Masters in Paradise
21 – 26 June (cancelled)

AUG

Sydney International
10 – 13 September (cancelled)

SEP

Bendigo International

17 – 20 September (cancelled)

OCT

BARFOOT & THOMPSON BWF World
Junior Championships

BARFOOT & THOMPSON BWF World
Junior Mixed Team Championships

Original dates: **28 September – 11
October (postponed)**

Rescheduled dates: **11 – 24 January
2021 (cancelled)**

NOV

DEC

EVENTS

Of all the badminton activities most impacted by the COVID-19 pandemic in 2020, none were more so than in the tournaments and events category. There were 12 tournaments and events lined up at the start of the year to be played in the region.

Only three of the tournaments listed, in February and hosted in Ballarat, Australia, were held. The rest were either cancelled or initially postponed and eventually cancelled as the restrictions caused by the pandemic prohibited the respective organisers from being able to responsibly host these events. This also resulted in the 2020 Oceania Tour having to be cancelled.

Only two Continental Confederations managed to get their individual championships played in 2020, Oceania being one of the two and we were the only Continental Confederation to play our Para badminton Championships.

The VICTOR Oceania Championships: encompassing 4 tournaments, were held at the Ken Kay Badminton Stadium in Ballarat, Victoria. The week started with the Open individual Championships which had an entry of 132 players from 8 countries; this was an Olympic qualification tournament with players eager to perform well to gain maximum points.

Congratulations to Wendy Chen (AUS) who has now won the Women's Singles title consecutively for 6 years and to Gronya Somerville who has won 8 titles since 2014, in women's doubles (6) and mixed doubles (2).

The individual championships were followed by the Men's and Women's Team Championships, and the Para Badminton Championships, both played concurrently over three days.



The Men's and Women's Team Championships were the qualification tournament for the BWF Thomas and Uber Cup finals, to be played in Denmark later in the year, with the winners of each competition to represent Oceania. Australia won both competitions however unfortunately the finals were postponed twice and are now scheduled to be played in October 2021.



This was the second time we had staged the Para Badminton Championships; this was the first time in conjunction with an able-bodied tournament, which received a lot of very positive feedback from players in both competitions. There were 35 players from 4 countries competing in 11 sport classes

however due to the entry numbers some of the sport classes were combined into one event to enable players to earn world ranking points. In some instances, the numbers did not allow an official event to be held however to give players matches some "exhibition events" were played.

Thank you to Ballarat Badminton for the fantastic job in staging the VICTOR Oceania Championships, including hosting an international Para badminton tournament for the first time.

Oceania Masters in Paradise, was a new sport tourism event to be held in Rarotonga, Cook Islands for players 35 years and over; utilising the indoor stadium and training the local workforce in preparation for future Oceania Championships and Grade 3 international tournaments. Entries had begun to come in when we made the decision to postpone the event until 2022 at the earliest.

In October, we made the decision to postpone the VICTOR Oceania Championships 2021 which was to include both the Open and Junior mixed team championships and the Open and Junior individual events; hosted by North Harbour in New Zealand. We are hopeful we may still get to stage these tournaments in the second half of 2021, dependent on the situation across the region with regard to travel, quarantine and government regulations.

The annual BWF Events Workshop was held virtually, attended by myself and Julie with some good discussions and information presented as well as a BWF one on one meeting with Badminton Oceania.

Thank you to Julie for her on-going work and many discussions regarding options for tournaments and events in the region going forward. I certainly hope that in 2021 we will get to see more tournaments played in the region than in 2020.

Loke Poh Wong
Events Committee – Chair



VICTOR OCEANIA CHAMPIONSHIPS
BALLARAT 2020



RESULTS

Matthew Chau
 Keith Edison
 Anthony Joe
 Simon Wing Hang Leung
 Ying Xiang Lin
 Jacob Schueler
 Sawan Serasinghe
 Mitchell Wheller

Men's Team

Women's Team

Hsuan-Yu Wendy Chen
 Kaitlyn Ea
 Tiffany Ho
 Sylvinna Kurniawan
 Louisa Ma
 Setyana Mapasa
 Gronya Somerville
 Angela Yu

1. Australia

1. Australia



Jonathan Curtin
 Oscar Guo
 Adam Jeffrey
 Edward Lau
 Oliver Leydon-Davis
 Abhinav Manota
 Dhanny Oud
 Maika Phillips
 Dylan Soedjasa
 Niccolo Tagle

2. New Zealand

2. New Zealand



Erena Calder-Hawkins
 Sally Fu
 Shaunna Li
 Jasmin Chung Man Ng
 Anona Pak
 Catelyn Rozario
 Alyssa Tagle
 Justine Villegas

3. Tahiti

3. New Caledonia

Louis Beaubois
 Quentin Bernaix
 Leo Cucuel
 Heinoa Deane
 Keivens Scilloux
 Kaihei Teiefitu
 Brice Vogue



Johanna Kou
 Dgenyva Matauli
 Cecilia Moussy
 Marine Souviat
 Julie Wongsodjirono

4. New Caledonia
 5. Fiji

4. Tahiti

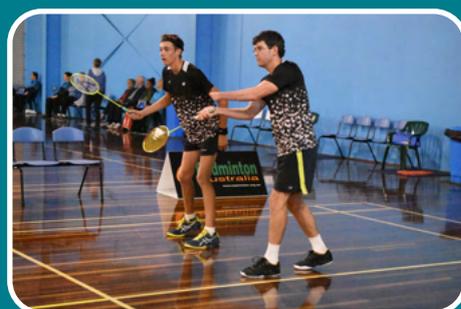


Open Individual

Winner

Runner-Up

Men's Singles	Abhinav Manota (NZL)	Edward Lau (NZL)
Women's Singles	Hsuan-Yu Wendy Chen (AUS)	Louisa Ma (AUS)
Men's Doubles	Abhinav Manota (NZL) Oliver Leydon-Davis (NZL)	Matthew Chau (AUS) Sawan Serasinghe (AUS)
Women's Doubles	Setyana Mapasa (AUS) Gronya Somerville (AUS)	Sally Fu (NZL) Alyssa Tagle (NZL)
Mixed Doubles	Simon Wing Hang Leung (AUS) Gronya Somerville (AUS)	Tran Hoang Pham (AUS) Sylvinna Kurniawan (AUS)



Para badminton

Winner

Runner-Up

S WH1	Lochan Cowper (AUS)	Richard Davis (AUS)
MS WH2	Grant Manzoney (AUS)	Ali Akhteyari (AUS)
MS SL 3 + SL 4 + MS SU 5	Thomas Slade (NZL)	Devon Rogers (NZL)
WS SL 3 + SL 4 + SU 5	Carrie Wilson (NZL)	Kim Chou Dong (AUS)
Singles SH6	Luke Missen (AUS)	David Kaniku (PNG)
D WH1-WH2	Lochan Cowper (AUS) Grant Manzoney (AUS)	Richard Davis (AUS) Ali Akhteyari (AUS)
D SL 3 – SU 5	Corrie Robinson (NZL) Devon Rogers (NZL)	Guy Harrison (NZL) Thomas Slade (NZL)
XD SL3 – SU5	Corrie Robinson (NZL) Carrie Wilson (NZL)	Rod Rantall (AUS) Celine Vinot (AUS)

TECHNICAL OFFICIALS REPORT

With COVID-19 gripping the world, country and regional lockdowns, travel bans and restrictions, we had to become creative to deliver training and opportunities for our Officials.



The year started on a high with the VICTOR Oceania Championships, Men's and Women's Team Championships and Para Badminton Championships able to be held before major lockdowns occurred. These tournaments provided the opportunity for 4 Pacific level Officials to travel to the event for training and experience. Joel Reti and Cherish Reti (SAM), Taurea Mara (TAH) and Merinda Herlin (NCL) attended the Championships and gained a lot of experience not available to them at home. At the end of the tournament's, we were pleased to upgrade Taurea Mara to Pacific Certificated level and Cherish Reti to Pacific Accredited level. Stephanie Ho (NCL) was appointed as Referee to both the individual and team competitions to further her experience.



for the Pacific region. After a considerable amount of work, we were able to deliver two courses. The Pacific course (4 countries, 18 participants) and Solomon Islands Course (27 participants) trialed the new virtual courses, delivered by David Turner and Susan Taylor. Jean-Philippe Berges was able to deliver a face-to-face Umpire course in New Caledonia (7 participants). Thanks to David, Susan, and Jean-Philippe for your work in delivering the courses and to the Badminton Oceania office for all of the work in the background to make these courses happen. Further work has been completed on an online exam for candidates to undertake early in 2021 and hopefully in the not to distant future practical assessments may be carried out.

Official's numbers in the region will grow even further once these courses are completed. Currently numbers in the Oceania region are as follows:

	Referees	Umpires	Line Judges
BWF Certificated	1	3	8
BWF Accredited	2	1	
Oceania Certificated	2	7	27
Oceania Accredited	2	8	
Pacific level		15	38
NZ/Australia level	21	136	92



This tournament was a good opportunity to further develop our Officials Para badminton officiating skills with two of our Umpires and three of our Line Judges being appointed to the Paralympics later in the year.

Due to no further tournaments, attention turned to the need to deliver a virtual Umpire training course

Meetings were held virtually with BOTOC meeting via Zoom and I attended a series of BWF Technical Officials Commission meetings.

MARKETING AND COMMUNICATIONS

COVID-19 forced organisations to innovate and challenge their normal ways of working. Some of the key achievements for Badminton Oceania included the implementation of Zoom conference calling and adapting a social strategy to sustain an online presence, which helped to increase communication and relationships with key stakeholders. Additionally, the implementation of a communications network, which included designated communication leads in some Pacific-based Members and the creation of a comprehensive media contact database, allowed for greater curation and distribution of human-interest stories which complimented Badminton Oceania's brand essence of 'development'.

With an additional part-time staff member in 2020, Badminton Oceania was able to continue development of communication channels and expanding networks.

History Document

The additional human resource allowed BOC to collate all the records, reports, photos, booklets and other information, held in various places and by various people, into a history document. This is a living document and that will allow us to update it going forward ensuring important moments in time will not be forgotten in the future.

Stakeholder Communications

Every week, staff continued to contribute to the weekly internal 'Making It Happen' newsletter ensuring everyone remains informed and connected.

Zoom became an integral part of communications in 2020. When face-to-face communication between staff and stakeholders became more limited than ever before, staff took to the online platform to meet, plan and present to each other. Over 300 meetings took place in 2020, with each of our Members able to access and participate in their relevant meetings.

The success of Zoom will continue into 2021, along with the integration of Thinkific – an online learning platform – which allows for live presentations or 'learning at your own pace' as Badminton Oceania continues to offer our Members the greatest services possible to upskill their knowledge to run badminton in country.

Social Media



The growth of our biggest platform was halted by the lack of events. However, the increased video content and innovative news stories throughout the year allowed Badminton Oceania to maintain a strong Facebook presence – the most popular platform in Oceania.

- **1000 new page likes, totalling 11800 likes**
- **Reach 1 million people worldwide**
- **124,000 engagements**



Realising the potential in Instagram, greater resource was applied to share relevant photos and videos from the archives, proactively engaging with players and younger demographics through tagged content which encouraged discussion, assisting the doubling growth of page follows, ending the year with:

- **1500 page likes.**
- **Reach over 40,000 people**
- **44,500 impressions**

Website

Despite lacking event-related news, which previously made up a significant percentage of website views, Badminton Oceania was still able to accrue 75,000 views in 2020. The most prominent and popular viewed topics included:

- AirBadminton
- Live Streaming
- Mental Health
- VICTOR Oceania Championships 2020
- Sustainability (Synthetic shuttlecock announcement)



Newsletter

- One digital newsletter was sent at the beginning of every month
- 405 subscribers (15% increase since start of year)
- Newsletter performs above industry standards with an average open rate of 43.3% and click rate of 9.8% – consistent performance throughout the year.

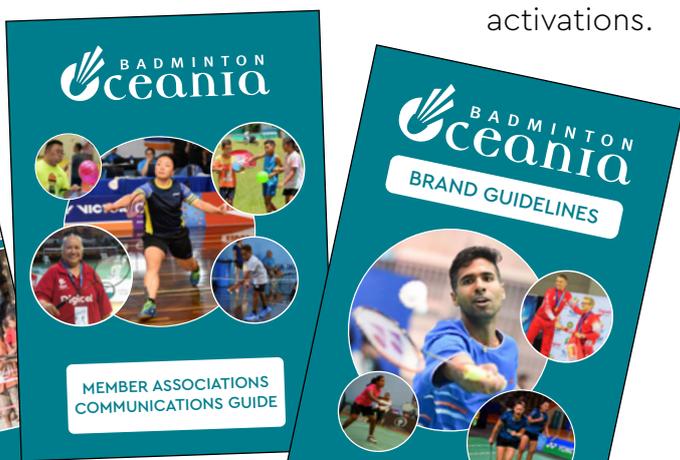


Live Streaming

The VICTOR Oceania Championships 2020 was the only event to be live streamed as all other events faced postponement or cancellation. In total, there were 9,500 views. The challenge of a lack of live streaming shaped a large part of the social media strategy in 2020. Firstly, recycling archived footage which was repurposed for social media, while referring followers to the website to view the archive library of previous live streams – with over 4,000 referrals directed to the website.

Branding

Official brand guidelines were established and distributed among key stakeholders to align the brand and ensure greater consistency and awareness. Additionally, branded items such as pull up banners, media walls were printed in preparation for the relaunch of events and activations.



Member Associations

In the second half of 2020, Badminton Oceania established a network of communication leads with 12 of our Pacific-based Members to upskill them with the knowledge to run more efficient and professional Facebook pages – a KPI in the BWF capability report.

One of the key success stories was assisting Tuvalu Badminton to set up and use a Business Facebook Page. Moreover, the assistance helped accrue 1,500 new page likes across the 12 Facebook pages.

Over 75% of the communication leads assisted BOC's communications manager to write a number of human-interest stories.

Media Network

A more established media network was created, including key contacts from local TV, radio and print platforms across each of our member associations. Achievements included:

- Local TV and Newspaper coverage of the VICTOR Oceania Championships
- 40 human-interest and colour stories created and distributed
- News stories regularly shared on social media by key stakeholders (OSFO, BWF, MAs, InsideTheGames and Badminton Planet)
- Stories/Media updates printed in 50% of Members newspaper outlets



Sponsorship

VICTOR extended sponsorship of Badminton Oceania until end of 2023.



SHUTTLE TIME

OCEANIA



Despite the challenges of 2020, the Shuttle Time programme has performed remarkably well. Total reported participation in 2020 was 65,754 which was 73% of 2019 levels, pleasing to see given the restrictions most of our members faced for periods of the year.

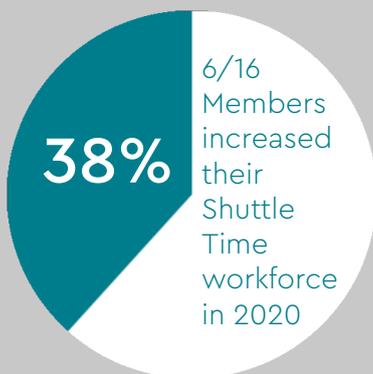
Obviously COVID-19 impacted on grassroots activity, with many countries participation rates impacted. Whilst the total number of participants may have been down, the quality of participation has increased again, up from an average of 4.2 sessions per participant in 2019 to an average of 5 sessions each in 2020.

Shuttle Time 2020 Statistics

Country	# Tutors trained	# Teachers trained	# Youth Leaders Awarded	# Participants involved	% Participation vs 2019	% Female participation	% Disability participation	Avg # sessions per participant
Australia		55		24,307	↑ 20%	52*	2.0*	4.3*
Cook Islands		12		1,153	↓ 29%	54	1.6	6.0
Fiji	1	137		5,398	↓ 40%	51	2.9	2.4
Guam				45	↓ 93%	27	100	1.0
Kiribati	3	18		162	↓ 73%	33	0	1.4
Nauru		9						
New Caledonia								
New Zealand	7	54	73	29,443	↓ 28%	48	0.5	5.2
Norfolk Island					↓ 100%			
Northern Marianas				83	↑ 100%	45	0	4.9
Papua New Guinea				3,194	↓ 57%	42	9.0	9.2
Samoa				78	↓ 92%	51	0	3.4
Solomon Islands					↓ 100%			
Tahiti				626	↓ 78%	45	3.7	4.9
Tonga				713	↓ 88%	48	2.0	5.8
Tuvalu				552	↑ 100%	49	0	8.2
TOTAL	11	285	73	65,754	↓ 27%	49 %	1.1 %	5.0

% Female 27% 54% 60% 49%

* Estimated figures as Sporting Schools reporting does not provide all data we require



Highlights



Papua New Guinea – has continued an inclusion focus, which is supported by the Australian Government funded Pacific Sports Partnerships. Shuttle Time is the vehicle used to improve attitudes towards and increased inclusion of people with a disability, and women, in Pacific communities. Unfortunately, Port Moresby indoor venues were unavailable due to COVID-19 which impacted negatively on participation.



Tonga – health focus, which is supported by the Australian Government funded Pacific Sports Partnerships, using Shuttle Time as the vehicle to increase levels of physical activity, improving health related behaviours. Staffing changes, COVID-19 restrictions, venue unavailability and a schooling academic focus contributed to much lower participation in the final year of the PSP programme. However, a number of youth leaders have been delivering strong programmes in their communities so the average number of sessions per participant remains high.



New Zealand continues to deliver in large numbers, which were higher than anticipated in 2020. Delivery of the Youth Leadership Award is proving to be very successful with 73 newly accredited youth leaders taking their first steps on the coaching pathway in 2020.



Australia – has experienced positive outcomes during 2020 with increases in Sporting Schools participation pushing their participation rates even higher than 2019. This can be attributed to external providers being unable to visit schools during COVID-19 restrictions and more teachers opting to deliver Shuttle Time activities themselves. The average number of sessions per participant in Australia has also increased during 2020.



Cook Islands – has been busy with local activity – delivery in schools, tournaments and social leagues which have involved young and older athletes. This regular participation has delivered an increase from an average of 4 to 6 sessions per participant.



Fiji – leading the way with 137 Teachers qualified – the ongoing relationship with Fiji National Sports Commission sees their staff delivering Teacher courses and community outreach to rural areas and outer islands. Regular after school programmes, and increased club activity in a number of locations has seen regular participation increase to an average of 2.4 sessions per participant.

Tuvalu – made an impact with delivery for children and youth in local communities

AirShuttles included in the Shuttle Time kits sent into the Pacific, suggested activities included in the AirBadminton 'getting started' guide

Northern Marianas – initiated a relationship with the Education Department to deliver Shuttle Time in CNMI schools

Guam – delivery is in conjunction with Special Olympics Guam

Gender Equity – Shuttle Time continues to deliver equal participation in both participation and workforce, however efforts should be made to increase female Tutors (a key role in the programme)

BWF featured four Shuttle Time coordinators from Oceania (Fiji, Guam, New Zealand and Kiribati) in the Humans of Shuttle Time campaign



PLAYER DEVELOPMENT

2020 started off strong with a 4-day training camp in Ballarat aligned with the VICTOR Oceania Championships. The camp had 40 players and 8 coaches from 6 Pacific Members. The programme included physical testing, on-court sessions including one led by Australia's national coach Stuart Brehaut, match play and off-court seminars prior to the start of the tournament.



Following the Ballarat camp other plans for the year changed due to the COVID-19 pandemic. As players found themselves unable to travel or our staff and experts unable to visit, the development programmes all turned to in-country activations with the aim of getting a high level of training while continuing to develop badminton skills.

We initiated projects that would help develop players to a higher level as well as keeping them motivated, utilising internal

and external experts in-country as well as providing virtual assistance from Badminton Oceania staff. An example of the success of these programmes was the introduction of strength and conditioning coaches and experts in several countries across all tiers of the programme. We provided several Members with equipment to enhance and add variety to their programmes, like the penalty box training system, to assist with improving movement skills; again seeing some positive benefits. Through the support and assistance provided to several Members players had an increased frequency of training opportunities with our Coaching and Development Manager working virtually with lead coaches to ensure the programmes were well planned and executed.



Major disruptions to tournaments around the globe had an impact on our planned development programmes. Our Tier 1 and Tier 3 programmes have had goals revised



due to the cancellation of the Youth Olympic Games in 2022 and the 2020 World Junior Championships which 5 Pacific countries were preparing for. The postponement of the Oceania Junior Championships 2021 was another disruption to the programme; we are hopeful these championships will be able to be played late in 2021.

Unfortunately, we had no players able to attend the Badminton Europe Centre of Excellence on training scholarships due to travel restrictions and border closures.

We look forward to a positive 2021 and hope players will once again be able to travel and compete in tournaments around the region and world.

Integrity

As part of our on-going commitment to clean and fair sport we continued to deliver the BWF 'I AM BADMINTON' integrity programme. Sessions took place for all teams at the VICTOR Oceania Championships in February around anti match-fixing and anti-doping to further educate, inform and create awareness in these areas. We started the process of identifying suitable players to be our regional ambassadors; a programme being run in conjunction with the BWF to be launched in 2021; promoting positive role-models for our young players to interact with and learn from.



Two female singles players from Kiribati were on track to meet the criteria required to be eligible for a Tripartite place at the 2020 Tokyo Olympics until the cancellation of two international qualification tournaments in New Zealand in March. The girls continued to train during the year in Melbourne under the direction of their coach Dean Lewis; hopeful that they will be able to meet the eligibility criteria in 2021. They have been supported by the Kiribati Olympic Committee through Olympic Solidarity funding and as part of the Badminton Oceania player development programme.

BADMINTON Oceania

BWF

**i am clean
i am honest
i am badminton**

#iambadminton

i am



COACH EDUCATION

Although there was much disruption to the year, there were several coach education courses completed in the region. Both Australia and New Zealand hosted BWF Level 1 coach courses with 22 newly qualified coaches. In Australia courses took place in Perth and Adelaide (part 1, part 2 to be completed in 2021) while Auckland and Christchurch played host to courses in New Zealand. The BWF Level 1 tutor and BWF Level 2 coach courses planned for 2020 were postponed to 2021.

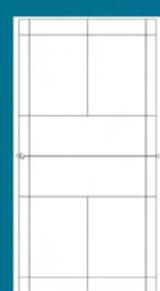


2020 saw the roll out of the Pacific Foundation course, a course we had been developing for the past year, to bridge the gap between Shuttle Time and a BWF Level 1 course with the aim of providing the candidates with increased badminton knowledge and skills. This course links with the OSEP courses offered in the Pacific which focus on generic coaching skills and principles.

Due to travel restrictions we had to revise how this course would be delivered as the plan was for it to be face to face in-country over two days. To this end we delivered two

online introduction courses, via Zoom, in Cook Islands and Fiji; a total of 39 participants. These sessions have been interactive and give participants an opportunity to ask questions and gain knowledge from Robbie Thackham; the tutor for both courses. The completed online courses will be followed up with the face-to-face component, led by BOC staff, in the second half of 2021.

BADMINTON COURT



GROUP EXERCISE

Work in pairs to mark as many of the lines as you can on the badminton court.

Also think about the net – What height do you think the net badminton court is?



With the restrictions of 2020, BOC staff had a great opportunity to connect more frequently with Pacific coaches through Zoom. Coach mentoring by our development staff took place with lead coaches to discuss and work through training plans, set coaching goals, upskilling and providing moral support.

In 2021 we are looking forward to holding the postponed BWF Level 1 tutor course and BWF Level 2 coach course as well as delivering the face-to-face pilot courses for the Pacific Foundation coach course. BWF Level 1 coach courses are planned for Australia and New Zealand, and we will be expanding on our online coach development resources to engage and upskill coaches in a time and cost effective way.

	2020	TOTAL
Pacific foundation online course	39	39
BWF level 1 tutor	0	15
BWF level 1 coach	22	183
BWF level 2 tutor	0	1
BWF level 2 coach	0	18
BWF disability coach	0	11

AirBadminton

The New Outdoor Game

BWF's AirBadminton initiative – "the new outdoor game" was launched globally in 2020. Most Members in the region received their first batch of the new AirShuttle early in the year to align with the launch. The outdoor shuttle is specifically designed to have a better flight outdoors and give a better user experience when playing badminton in wind.

A number of Members have already started to implement AirBadminton activities as part of their in-country programmes, particularly where indoor venues are not easily accessible. AirBadminton opens up a whole range of new opportunities to deliver Shuttle Time activities outdoors and increase the reach of badminton into villages and outer islands.

Badminton Oceania staff familiarised themselves with AirBadminton late in the year, including an activation in a picturesque location in the Bay of Islands, New Zealand, where several members of the public joined in to play demonstrating how suited and popular the game will be in our region.

Badminton Oceania has developed an AirBadminton 'getting started' guide for our Members. This guide outlines the rules for playing as well as a range of Shuttle Time activities that are most suited to using the AirShuttle. This has been distributed to our Members and is available on our website.

We expect to see many activations across our Members in 2021 as AirBadminton gains in popularity and accessibility.



ATHLETES' COMMISSION

The Badminton Oceania Athletes' Commission had a very quiet year due to there being no travel after the VICTOR Oceania Championships in February.

As the Chair of the Athletes' Commission, it was a pleasure being able to personally talk to and give some of my no longer needed playing gear to the Para badminton players from Papua New Guinea at the VICTOR Oceania Championships.

A closed Facebook group was set up for Oceania players who play in international tournaments. On this page we have shared various links, information and stories which we feel players are interested in, as well as running polls to get players to tell us their opinions.

Whilst engagement in the page has been slow this will be something for the Athletes' Commission to work on in 2021 as well as working with Members to establish their own Athletes' Commissions.

Gronya Somerville – Chair

2019–2020 MEMBERS

Gronya Somerville (AUS) – Chair



Leo Cucuel (TAH)



Susannah Leydon-Davis (NZL)



Danielle Whiteside (FIJ)



PARA BADMINTON

2020 is year that brought a vast array of challenges, new opportunities and progress achieved through continuously changing and revising plans, adaptability and creativity in the area of Para badminton.

The camp planned in January at the Australian Institute of Sport (AIS) was cancelled at the last minute due to the bushfires in Canberra, but we were able to convene a hastily arranged wheelchair camp in Melbourne. Nine players from throughout Australia attended and greatly benefited from having Gobi Ranganathan, a very experienced wheelchair player from England attend the camp to share his knowledge from competing in many international tournaments. Gobi led some of the training sessions, providing a real insight into the intensity of training for those players seeking to be successful on the international circuit. Lyndon Krausse from Paralympics Australia was in attendance throughout the camp as the players worked on anticipation as their primary focus; including some new innovations which gave rise to some interesting discussions.



Our Coaching and Development Officer, Ian Bridge visited PNG in January where he worked with local coaches focusing on the players travelling to the VICTOR Oceania Championships the following month and the PSP inclusive GymBad programme. PNG has done exceptionally well in their Para badminton development with some grand plans for the future.

We were in a privileged position of completing the VICTOR Oceania Para Badminton Championships in 2020; the only Continent to do so. These championships

were held in conjunction with the VICTOR Oceania Men's and Women's Team Championships, in Ballarat, Australia with representation from Australia, New Zealand, Papua New Guinea (PNG) and Fiji; a total of 35 players; with 17 of these players being international classified for the first time. There were also several players at this competition who had received a BWF Female Participation Grant. This was the first ever international tournament players from PNG had participated in. They gained an invaluable amount of knowledge and insight into the game by being a part of this tournament.

Caitlin Dransfield (AUS) was the only player from the region who managed to compete internationally, other than the Oceania Championships, in 2020; playing in the Brazil international before other Para Badminton internationals were cancelled for the year. Five players from Australia and New Zealand were due to play in the Spanish Para Badminton International in March which was the final qualification tournament for Tokyo 2020 but with COVID-19 suddenly taking centre stage, the tournament was cancelled at the last minute with some of our players already mid-flight to Europe and not finding out until landing.

Zoom became a key tool in conducting training and keeping in contact with players. We had online sessions run in Australia on a range of specific topics to keep the players informed, engaged and active, resulting in some players undertaking training in some interesting places – ie. the living room, kitchen, garages etc. Para badminton coaches from PNG and Fiji also participated in some of these sessions to increase their knowledge base for when working with their players in-country.



A research project in Melbourne, Australia, in partnership with Badminton Victoria commenced. The objective was understanding the local Para / Disability landscape, gaining knowledge on existing processes and identifying opportunities. Following the collection of information and data, the next step for 2021 is the implementation phase with the aim of increasing participation based on our findings. It is anticipated that these findings will be able to be applied in other States in Australia and other countries throughout the region in the future.



An introduction to coaching people with disabilities workshop was designed and two workshops were successfully delivered face to face in Australia. This workshop was subsequently modified, so it can also be delivered online.

As part of support and assistance provided to Members, we were able to assist PNG Badminton with a shuttle feeding machine and sport wheelchairs to aid in the development of their programme.

Thank you to the BWF for their donation of sport wheelchairs for PNG and Fiji and for their continued support of Para badminton development and participation.



FINANCIAL REPORT

Prudent financial management saw a significantly better than budgeted end of year result.

This was achieved through:

- A favourable exchange rate when converting the USD to NZD. The exchange rate fluctuated significantly during the year; good monitoring and decision making as to when to convert our USD to NZD resulted in a gain of \$35,209. This increase resulted in less of our own funds being expended on office operations as the BWF base funding covered significantly more expenditure than budgeted
- Due to COVID-19 the NZ Government provided a Wage Subsidy scheme. There were 3 available applications, we met the criteria for 2 and received \$37,700
- The Australian Government funded PSP Programme was extended by 6 months, generating an additional \$21,500 in management fees over budget
- Well managed expenditure aligned with reduced grant income
- Accounting system adjustments from previous years were made of \$18,755 – see Note 12

Due to COVID-19 grant funding from the BWF was reduced by USD70,000, in the following areas due to decreased activity predominately due to no travel being possible:

Programme Area	Difference – USD
Player Development	↓ \$22,000
Para badminton Development	↓ \$5,000
Para badminton Participation	↓ \$15,000
Tournament Development	↓ \$10,000
CC and National Technical Officials	↓ \$10,000
Gender Equity	↓ \$10,000

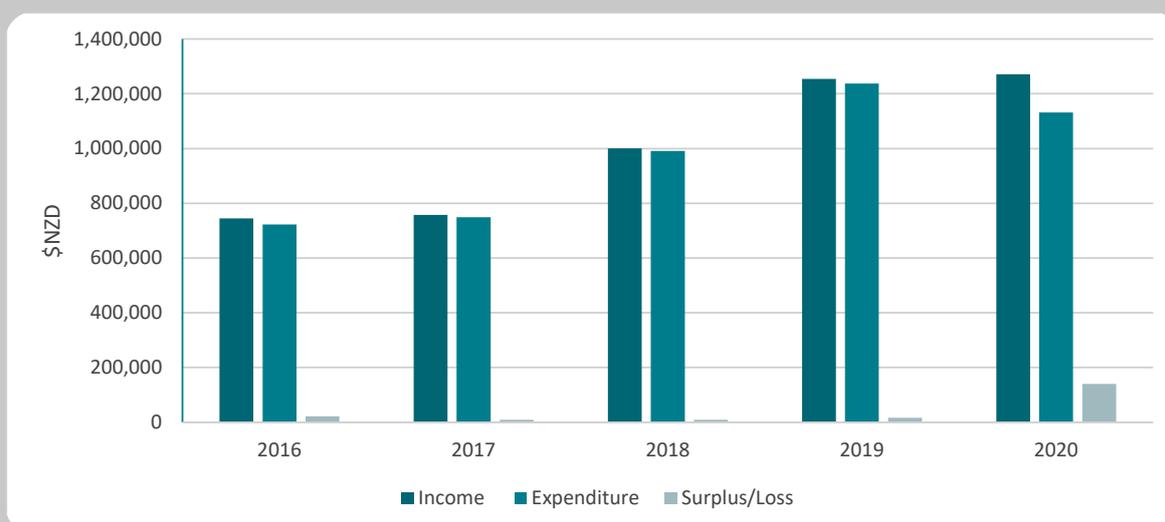
We also returned some funds to the BWF which we were unable to fully expend:

Programme Area	Amount returned – USD
Referee Development	\$5,244
Umpire Development	\$3,710
Tournament Development	\$805
CC and National Technical Officials	\$842
Gender Equity	\$85

From starting the year with an approved budget surplus of \$6,447 we returned a surplus of \$139,853.

As per our reserves policy \$70,000 will be added to our reserves, with the Executive Board approving funds to be held for specific purposes in the future.

Financial Outcomes 2016 – 2020



BADMINTON OCEANIA CONFEDERATION INC.

FINANCIAL STATEMENTS

**For the Year Ended
31 December 2020**

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Badminton Oceania Confederation Inc.

Statement by Members of the Executive Board

For the Year Ended 31 December 2020

The Executive Board has determined that the association is not a reporting entity and that this financial report should be prepared in accordance with the accounting policies outlined in Note 1 to the financial statements.

In the opinion of the Executive Board the Financial Statements:

1. Present fairly the financial position of Badminton Oceania Confederation Inc. as at 31 December 2020 and its performance for the year ended on that date.
2. At the date of this statement, there are reasonable grounds to believe that the Confederation will be able to pay its debts as and when they fall due.

This statement is made in accordance with a resolution of the Executive Board and is signed for and on behalf of the Executive Board by:



Geraldine Brown
President



Nigel Skelt
Deputy President

Badminton Oceania Confederation Inc.

Executive Board's Report

For the Year Ended 31 December 2020

Your Executive Board submits the financial accounts of Badminton Oceania Confederation Inc. for the financial year ended 31 December 2020

Executive Board Members

The names of Executive Board members at the date of this report are:

Geraldine Brown
Johanna Kou

Nigel Skelt
Loke Poh Wong
Karyn Gibson

Glenn Cox
Ngaoa Ranginui

Principal Activities

The principal activities of the Confederation during the financial year were:

- the development / promotion and support of Badminton in the Oceania Region.

Significant Changes

No significant change in the nature of these activities occurred during the year.

Operating Result

The profit/(loss) from ordinary activities amounted to:

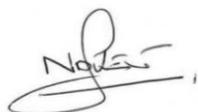
Year ended	Year ended
31/12/20	31/12/19
\$139,853	\$16,792

Signed in accordance with a resolution of the Members of the Executive Board on:

25/03/2021



Geraldine Brown, President



Nigel Skelt, Deputy President

Badminton Oceania Confederation Inc.

Statement of Financial Performance

For the Year Ended 31 December 2020

	Notes	2020 NZD	2019 NZD
Income			
BWF - Base & Program Funding		275,625	333,132
BWF - CCHR Grant		333,041	235,299
BWF - Events Grant		102,689	30,250
BWF - Gender Equity		16,575	28,398
BWF - Marketing Grant		29,596	29,876
BWF - Other Grants		65,809	42,876
BWF - Para Badminton Grants		46,831	75,246
BWF - Player Development Grant		92,543	143,781
BWF - Technical Official Grants		23,112	60,158
Events - General		13,312	38,998
Interest Received		4,786	6,876
Other Income		45,579	55,442
Pacific Sports Partnership		166,611	159,204
Rent and Office Recoverables		55,083	14,690
Total Trading Income		\$1,271,190	\$1,254,226

The accompanying notes form part of these financial statements. These statements should be read in conjunction with the attached Audit Report.

Badminton Oceania Confederation Inc.

Statement of Financial Performance For the Year Ended 31 December 2020

	Notes	2020 NZD	2019 NZD
Operating Expenses			
Coach Educ - Delivery Costs		21,551	25,317
Contingency Funding - Other		7,024	-
Events - Grade 3 Events		4,698	23,920
Events - Oceania Para Champs		33,158	-
Events - TUC & Oceania Champs		56,894	8,135
Governance - AGM Expenses		6,583	51,828
Governance - Other Meeting Expenses		3,807	9,046
CCHR Costs		330,559	239,423
Kiwisaver Deductions over provided in prior years		(12,013)	-
Marketing and Communications		33,270	45,985
Member Capacity Building		257	2,668
Tech Official - National TO Development		13,083	-
Tech Official - Referee Development		4,978	-
Tech Official - TO Special Assistance		-	14,064
Tech Official - Umpire Development		2,057	11,341
Pacific Sports Partnership		173,485	168,215
Office Ops - Annual Leave		7,582	6,742
Office Ops - Annual Leave over provided in prior years		(6,742)	-
Office Ops - Communication Expenses		6,458	5,022
Office Ops - Depreciation		2,554	3,118
Office Ops - Employment Expenses		202,356	262,032
Office Ops - Finance Expenses		5,367	4,340
Office Ops - Office Expenses		35,880	31,374
Office Ops - Offset Costs		(42,157)	(70,372)
Office Ops - Other Expenses		3,048	2,441
Office Ops - PSP Management & Operation Costs		(43,000)	-
Office Ops - Subscriptions		3,984	4,602
Office Ops - Travel Expenses		3,856	9,282
Other Programs - Contingency		-	31,179
Other Programs - Gender Equity		14,173	28,398
Other Programs - Para Badminton		46,876	75,835
Player Development		93,332	144,232
Shuttle Time Equipment		46,322	44,416
Shuttle Time - Other Expenses		22,282	24,683
Shuttle Time Course Delivery - by country		49,774	30,169
Total Expenses		\$1,131,337	\$1,237,434
Profit from ordinary activities		\$139,853	\$16,792

The accompanying notes form part of these financial statements. These statements should be read in conjunction with the attached Audit Report.

Badminton Oceania Confederation Inc.

Statement of Financial Position As at 31 December 2020

	Notes	2020 NZD	2019 NZD
Assets			
Bank			
ASB Bank PSP Account (51)	3	1,332	-
ASB Bank Term Deposit (79)	3	-	109,353
ASB Bank Term Deposit (81)	3	-	46,002
ASB Bank Term Deposit (82)	4	170,879	-
ASB Business Saver (50)	3	252,109	118,431
ASB Cheque Account (00)	3	13,977	16,321
Total Bank		<u>\$438,298</u>	<u>\$290,106</u>
Current Assets			
Accounts Receivable (Xero)		1,246	14,627
GST		23,428	15,183
Prepayments		3,310	3,264
Total Current Assets		<u>\$27,984</u>	<u>\$33,074</u>
Fixed Assets			
Furniture & Fittings		4,531	4,531
Less Accumulated Depreciation on Furniture & Fittings		(3,114)	(2,760)
Office Equipment		18,477	18,477
Less Accumulated Depreciation on Office Equipment		(14,732)	(12,533)
Total Fixed Assets	6	<u>\$5,160</u>	<u>\$7,714</u>
TOTAL ASSETS		<u>\$471,442</u>	<u>\$330,895</u>
Liabilities			
Current Liabilities			
Accounts Payable		5,009	18,525
Accounts Payable (Xero)		27,095	13,365
Accrued Annual Leave		7,582	6,742
Grants Unexpended		-	1,258
Kiwisaver		1,564	11,074
PAYE		5,031	(5,378)
Sundry Creditors		4,000	4,000
Total Current Liabilities		<u>\$50,281</u>	<u>\$49,586</u>
Total Liabilities		<u>\$50,281</u>	<u>\$49,586</u>
Net Assets		<u>\$421,161</u>	<u>\$281,308</u>
Equity			
Current Year Earnings		139,853	16,793
Retained Earnings		281,308	264,515
Total Equity		<u>\$421,161</u>	<u>\$281,308</u>

For and on behalf of:
BADMINTON OCEANIA CONFEDERATION INC.



25/03/2021

Geraldine Brown, President



25/03/2021

Nigel Skelt, Deputy President

Badminton Oceania Confederation Inc.

Statement of Movements in Equity For the Year Ended 31 December 2020

	2020	2019
Equity		
Opening Balance	281,308	-
Current Year Earnings	139,853	16,793
Retained Earnings	-	264,515
Total Equity	<u>\$421,161</u>	<u>\$281,308</u>

The accompanying notes form part of these financial statements. These statements should be read in conjunction with the attached Audit Report.

Badminton Oceania Confederation Inc.

Statement of Cash Flows For the Year Ended 31 December 2020

	Notes	2020	2019
Cash flows from Operating activities:			
<i>Cash was provided from:</i>			
BWF Grants & Subscriptions		\$999,189	\$968,134
AUSAID - Pacific Sports Partnership		\$166,611	\$158,844
Events		\$13,312	\$38,998
Miscellaneous		\$45,578	\$27,665
Goods & Services Tax (GST)		-	\$7,458
		\$1,224,690	\$1,201,099
<i>Cash was disbursed to:</i>			
Payments to suppliers & employees		\$1,126,876	\$1,225,455
Goods & Services Tax (GST)		\$8,245	-
		\$1,135,121	\$1,225,455
<i>Net cash inflow (outflow) from operating activities</i>		\$89,569	(\$24,356)
Cash flows from Investing activities:			
<i>Cash was provided from:</i>			
Disposal of Property, Plant & Equipment		-	-
Bonds Held		-	-
Rent and Office Recoverables Received		\$53,837	\$14,690
Interest Received		\$4,786	\$6,876
		\$58,623	\$21,566
<i>Cash was applied to:</i>			
Purchase of Property, Plant & Equipment		-	\$1,251
		-	\$1,251
<i>Net cash inflow (outflow) from investing activities</i>		\$58,623	\$20,315
Cash flows from Financing activities:			
<i>Cash was provided from:</i>			
Members' funds introduced		-	-
<i>Net cash inflow (outflow) from financing activities</i>		-	-
Net increase (decrease) in cash held		\$148,192	(\$4,041)
Add opening cash brought forward		\$290,106	\$294,147
Ending Cash carried forward		\$438,298	\$290,106

For and on behalf of:
BADMINTON OCEANIA CONFEDERATION INC.



Geraldine Brown, President



Nigel Skelt, Deputy President

The accompanying notes form part of these financial statements. These statements should be read in conjunction with the attached Audit Report.

Badminton Oceania Confederation Inc.

Notes to the Financial Statements For the Year Ended 31 December 2020

1. STATEMENT OF GENERAL ACCOUNTING POLICIES

REPORTING ENTITY

Badminton Oceania Confederation Inc is incorporated under the Incorporated Societies Act 1908 and is subject to the provisions of the Act.

BASIS OF PREPARATION

This financial report is a special purpose report to explain the society's financial performance and financial position to the members of the society. It is based on accounting principles commonly used in New Zealand as detailed below. The report should not be relied on for any other purpose.

MEASUREMENT BASE

The accounting principles recognised as appropriate for the measurement and reporting of financial performance and financial position on a historical cost basis are followed in these financial statements. The financial statements are presented in New Zealand dollars (NZ\$) and all values are rounded to the nearest NZ\$, except when otherwise indicated.

SPECIFIC ACCOUNTING POLICIES

The following specific accounting policies which materially affect the measurement of financial performance and financial position have been applied:-

Property, Plant and Equipment

Property, plant and equipment are recorded at cost less accumulated depreciation.

Grants

Grants received are recognised in operating revenue, unless specific conditions attach to a grant and repayment of the grant is required where these conditions are not met. In these cases, the grant is treated as a liability until the conditions are met.

Accounts Receivable

Accounts Receivable are stated at their estimated realisable value.

Foreign Currency

Transactions in foreign currencies are converted at the appropriate New Zealand rate of exchange ruling at the date of the transaction.

Depreciation

Depreciation has been calculated to allocate the cost or valuation of assets over their estimated useful lives, at the following rates: -

Computer Equipment	40% Cost
Furniture & Fittings	20% Cost

Income Tax

The Confederation is exempt from income tax in terms of section CW46 of the Income Tax Act 2007, as a body promoting amateur games or sports.

Goods and Services Tax (GST)

These statements are prepared on a GST exclusive basis, except for Accounts Receivable and Accounts Payable which are inclusive of GST.

Badminton Oceania Confederation Inc.

Notes to the Financial Statements For the Year Ended 31 December 2020

Employee Entitlements

Provision has been made for the Confederation's liability for annual leave. The annual leave provision has been calculated on an actual accumulated entitlement basis at current rates of pay. This equates to the cash amount necessary to settle the obligation as at balance date.

CHANGES IN ACCOUNTING POLICIES

There have been no changes in accounting policies. All policies have been applied on bases consistent with those used in the prior year.

2. CURRENCY

All amounts are expressed in New Zealand dollars.

3. BANK ACCOUNTS

	2020	2019
ASB Cheque Account	\$13,977	\$16,321
ASB Business Saver	\$252,109	\$118,431
ASB Pacific Sports Partnership Account	\$1,333	\$0
	\$267,419	\$134,752

	Maturity Date	Interest Rate %	2020	2019
4. TERM DEPOSITS				
ASB Term Deposit	20/04/2021	2.30%	\$170,880	\$109,353
ASB Term Deposit			\$0	46,002
			\$170,880	\$155,355

5. GRANTS UNEXPENDED

	2020	2019
	\$0	\$1,258
	\$0	\$0

There were no funds unexpended as at 31 December 2020 (2019: \$1258).

6. PROPERTY, PLANT & EQUIPMENT

Property, plant & equipment are recorded at cost less accumulated depreciation.

	COST 2020	ACUM DEP 2020	DEP EXP 2020	BK VALUE 2020
Computer Equipment	\$18,477	\$14,732	\$2,200	\$3,745
Office Furniture	\$4,531	\$3,114	\$354	\$1,416
TOTAL	\$23,008	\$17,847	\$2,554	\$5,161
	COST 2019	ACUM DEP 2019	DEP EXP 2019	BK VALUE 2019
Computer Equipment	\$18,477	\$12,533	\$2,676	\$5,944
Office Furniture	\$4,531	\$2,760	\$443	\$1,771
Total	\$23,008	\$15,293	\$3,119	\$7,714

Badminton Oceania Confederation Inc.

Notes to the Financial Statements For the Year Ended 31 December 2020

7. FINANCIAL INSTRUMENTS

Credit Risk

The values attached to each financial asset in the Statement of Financial Position represents the maximum risk.

Concentrations of Credit Risk

The Confederation is exposed to credit risk concentration in that a substantial proportion of grant income is received from the Badminton World Federation (BWF). However, credit risk is considered low.

Fair Value

The carrying amount of bank balances, accounts receivable, investments, and accounts payable, is the fair value for each of these classes of financial instrument.

Currency and Interest Rate Risk

The interest rate on the bank account is variable. The Confederation seeks to obtain the most competitive market rate of interest at all times. The Confederation is exposed to foreign exchange risk resulting from the exchange rate ruling at the transaction date.

8. COMMITMENTS AND CONTINGENT LIABILITIES

Operating lease commitments, under non-cancellable operating leases, to which the Confederation is subject, are as follows:-

	2020	2019
Less than 1 year	\$29,330	\$29,330
1 to 2 years	\$29,330	\$29,330
2 to 5 years	\$58,660	\$87,990
	<u>\$117,320</u>	<u>\$146,650</u>

The Confederation currently has a property lease until December 2024

No contingent liabilities existed at 31 December 2020 (2019: \$Nil).

9. SEGMENT ACCOUNTING

The Confederation operates within the Oceania Region. It is wholly involved in promoting the amateur sport of Badminton.

10. RELATED PARTIES

During the year the Confederation provided services in exchange for funding at arms-length value to the Badminton World Federation (BWF). No related party debts have been written off or forgiven during the year.

11. POST BALANCE DATE EVENTS

The financial statements have been prepared upon conditions that existed at 31 December 2020 and considering those events occurring subsequent to that date. The Executive Board has considered the impact of the COVID-19 pandemic and has considered that no adjustments be made to the financial statements. The Executive Board does not foresee any issues affecting the going concern assumption.

The Executive Board will continue to monitor the impact of COVID-19 on the Confederation but at the date of signing this report the Executive Board does not believe the Confederation has been or will be adversely financially affected by the pandemic. (2019 - Nil).

There are no significant events after the balance date

12. CHANGE OF ACCOUNTING SYSTEM

In 2020 the accounting system changed from the previous used MYOB system to XERO. The resulting reports have instigated several anomalies in the previous accounting system which have been rectified with processes in 2020. These are one-off changes which will not occur again in subsequent years.

INDEPENDENT AUDITOR'S REPORT

Report on the Financial Statements

Opinion

We have audited the financial statements of the Badminton Oceania Confederation Incorporated ("The Confederation") on pages 1 to 10, which comprise the statement of financial position as at 31 December 2020, the statement of financial performance, statement of movements in equity and statement of cash flows for the year then ended, the statement of accounting policies and other explanatory information.

In our opinion, the financial statements on pages 1 to 10 are prepared, in all material respects in accordance with the special purpose framework described in Note 1 to explain the society's financial performance and financial position to the members of the society based on accounting principles commonly used in New Zealand.

Basis for Opinion

We conducted our audit in accordance with International Standards on Auditing (New Zealand) (ISAs (NZ)). Our responsibilities under those standards are further described below in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Confederation in accordance with Professional and Ethical Standard 1 (Revised) Code of Ethics for Assurance Practitioners issued by the New Zealand Auditing and Assurance Standards Board, and we have fulfilled our other ethical responsibilities in accordance with these requirements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Other than in our capacity as auditor we have no relationship with, or interests in, the Confederation.

Special Purpose Framework

The financial statements are prepared in accordance with a special purpose framework for the purpose of reporting to members and, as a result, the financial statements may not be suitable for another purpose.

Restriction on Responsibility

This report is made solely to the members, as a body, in accordance with the constitution and by-laws of the Confederation. Our audit work has been undertaken so that we might state to the members those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the members as a body, for our audit work, for this report, or for the opinions we have formed.

Executive's Responsibility for the Financial Statements

The Executive is responsible for determining that the special purpose framework described in Note 1, based on accounting principles commonly used in New Zealand is acceptable in the Confederation's circumstances, for the preparation of the financial statements in accordance with the special purpose framework chosen to explain the society's financial performance and financial position to the members of the society and for such internal control as the Executive determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

INDEPENDENT AUDITOR'S REPORT (Continued)

In preparing the financial statements, the Executive is responsible for assessing the Confederation's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Executive either intends to liquidate the Confederation or to cease operations, or has no realistic alternative but to do so.

Auditor's Responsibility

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (NZ) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with ISAs (NZ), we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control
- obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Confederation's internal control
- conclude on the appropriateness of the use of the going concern basis of accounting by the Executive and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Confederation's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Confederation to cease to continue as a going concern
- evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management. We communicate with the Executive regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.



DJ Turner & Associates

Chartered Accountants

Wellington, NZ

25th March 2021



3 Robert Street, Ellerslie, Auckland, 1021, New Zealand
PO Box 11-216, Auckland 1542, New Zealand

+64 (09) 6003097

BadmintonOceania.org



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