

		\$NZ Budget 2025	\$NZ Actual 2025	\$NZ Budget 2026
4-0000	INCOME			
4-10001	BWF - Base Grant	\$317,705.00	\$329,273	\$307,456
4-10002	BWF - Programme Funding	\$294,695	\$305,425	\$285,189
4-10401	BWF - Growth Discipline - Para badminton	\$70,000	\$72,470	\$67,742
4-10402	BWF - Growth Discipline - Air Badminton	\$30,000	\$31,170	\$29,032
4-10601	BWF - Events Grant	\$33,333	\$34,381	\$40,323
4-10604	BWF - OPBC Grant	\$33,333	\$33,763	\$0
4-1070	BWF - Technical Officials Grants	\$71,629	\$73,438	\$76,935
4-1072	BWF - Equipment, Subscriptions	\$36,957	\$42,411	\$117,677
4-1075	BWF - CC HR Grant	\$436,667	\$440,472	\$445,710
4-1090	TEAM UP	\$185,548	\$167,462	\$109,549
4-1100	Events - Entry Fees, Other event income	\$25,000	\$44,522	\$29,000
4-1110	Other income	\$50,000	\$36,427	\$60,000
4-1111	Sponsorship and Commissions	\$25,000	\$33,267	\$28,000
4-1200	Rent and Other Office Recoverables	\$15,500	\$15,574	\$12,500
4-5000	Special Projects	\$27,500	\$57,569	\$70,000
4-4000	Interest	\$45,000	\$29,667	\$29,000
	Management and off-set costs	\$77,792		
497	Bank Revaluations	\$0	\$15,657	
	Total Income	\$1,775,659	\$1,762,948	\$1,708,114
6-0000	EXPENSES			
6-1000	Governance	\$36,000.00	\$33,092	\$24,500
6-2000	Office Operations	\$400,183.00	\$315,844	\$372,960
6-4000	Shuttle Time	\$86,624.00	\$77,071	\$173,100
6-5000	Coach Education	\$65,000.00	\$63,159	\$60,000
6-6000	Player Development	\$129,000.00	\$149,003	\$131,000
6-7000	Membership/Capacity Building	\$20,500.00	\$19,078	\$25,300
6-8100	TEAM UP	\$185,548.00	\$112,204	\$90,549
6-8200	Technical Officials	\$73,959.00	\$77,894	\$82,878
6-8500	Marketing and Communications	\$33,500.00	\$34,908	\$35,500
6-9000	Events	\$119,350.00	\$151,938	\$74,565
6-9600	Growth Discipline - Para badminton	\$70,000.00	\$76,631	\$75,790
6-9630	Growth Discipline - Air Badminton	\$30,000.00	\$32,141	\$29,050
6-9702	Special Projects	\$67,500.00	\$140,686	\$75,000
6-9999	CCHR	\$437,000.00	\$440,807	\$445,750
	Total Expenses	\$1,754,164.00	\$1,724,456	\$1,695,942
	Net Surplus/(Deficit)	\$21,495	\$38,492	\$12,172